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ABSTRACT

Characteristics of New Mexico's ten two-year colleges and two technical-vocational institutes are presented in a standard format, initially recording statute under which and year the institution was organized; area vocational school designation; and enrollments and valuation for 1977-78 for each of the public school districts within the institutional district, and percent of district high school graduates in attendance. Information is presented on the local tax election; tax dollars collected in 1977-78; and total operational millage in 1977-78. Other data include: capital debt as of July 1, 1978; debt retirement millage 1977-78; tuition and fee charges per credit hour and for non-credit hour contact; and charge for community service non-credit courses. An enrollments section presents headcount and full-time equivalent statistics for academic, vocational, and community service programs; percentages of headcount students who enrolled for 12 hours or more, belonged to an ethnic minority, or received financial aid; and numbers of vocational program enrollees, graduates, and placements. An instructor data section reveals instructor's average teaching load for credit and non-credit courses, as well as numbers of full- and part-time teachers. Financial information includes: 1976-77 actual, 1977-78 estimated, and 1978-79 budgeted figures for income, expenditures, net transfers, beginning and ending balances, and facility size. (AYC)

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NEW MEXICO'S PUBLIC TWO-YEAR COLLEGES

AND

POSTSECONDARY VOCATIONAL SCHOOLS

1977-78 REPORT

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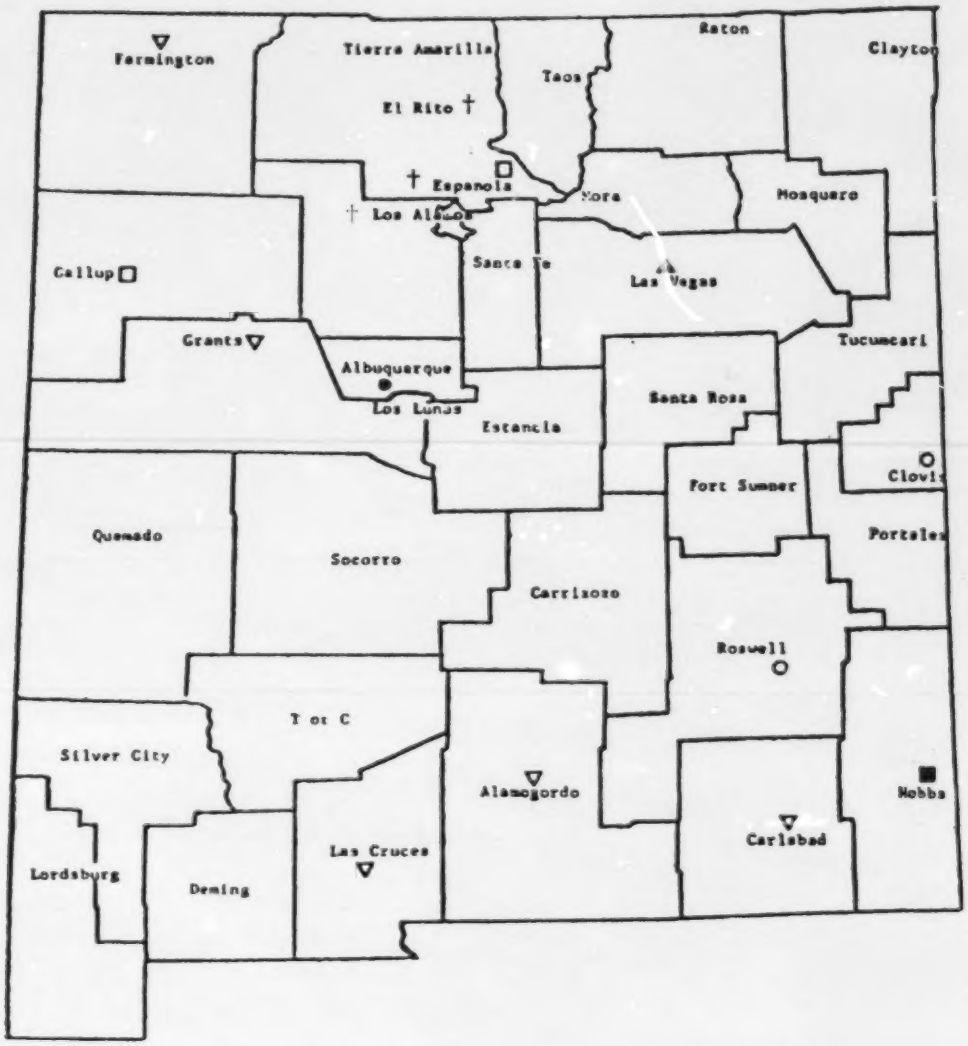
JC 790 046

State of New Mexico

Board of Educational Finance--
Commission on Postsecondary Education
1068 Cerrillos Road
Santa Fe, New Mexico 87503

MAP LOCATIONS OF NEW MEXICO
TWO-YEAR COLLEGES AND VOCATIONAL INSTITUTIONS



UNM □
Gallup

NMSU ▽
Alamogordo
Carlsbad
Dona Ana
Grants
San Juan

ENMU ○
Clovis
Roswell

Junior College Act:
■ New Mexico Junior College

Area Vocational School Act:
▲ Luna Vocational-Technical Institute

Technical-Vocational Institute Act:
● Albuquerque TV-I

Constitutional Institutions:
† Northern New Mexico Community College

Institutions	Administrators	Addresses
Alamogordo Branch Community College	David Townsend	Alamogordo
Albuquerque Technical-Vocational Institute	Louis E. Saavedra	Albuquerque
Carlsbad Branch Community College	Shelton Marlow	Carlsbad
Clovis Branch Community College	Robert Matheny	Clovis
Dona Ana Branch Community College	Pat Quintana	Las Cruces
Gallup Branch Community College	Calvin Hall	Gallup
Grants Branch Community College	Donaciano Gonzalez	Grants
Luna Vocational-Technical Institute	Sam Vigil	Las Vegas
New Mexico Junior College	Robert A. Anderson	Hobbs
Northern New Mexico Community College	Frank Serrano	El Rito
Roswell Branch Community College	John Gillis	Roswell
San Juan Branch Community College	James Henderson	Farmington

Legal Basis for Operation:

Branch Community College Act:

UNM	NMSU	ENMU
Gallup	Alamogordo	Clovis
	Carlsbad	Roswell
	Dona Ana	
	Grants	
	San Juan	

Junior College Act:

New Mexico Junior College

Technical-Vocational Institute Act:

Albuquerque T-VI

Area Vocational School Act:

Luna Vocational-Technical Inst.

Constitutional Institution:

Northern New Mexico Community College

NMSU-Alamogordo Branch Community College
Alamogordo, NM 88310

Statute under which institution is organized: Branch Community College Act

Year organized 1958

Area vocational school _____ Yes __X__ No

Year designated as an area vocational school --

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Alamogordo	1958	644.5	725.5	598.0	$60,766,544
Totals:		644.5	725.5	598.0	$60,766,544

Percent of 1976-77 district high school graduates enrolled 30%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1967

Total dollars collected 1977-78 $81,788

Academic $65,336
Vocational $16,452

Total operational millage 1977-78 .001328

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

NMSU-Alamogordo Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District	$13.00
Out of District	$13.00
Out of State	$40.00

Fee charge per credit hour $3.00

Tuition charge per noncredit contact hour:

In District	Varies with course
Out of District	
Out of State	

Fee charge per noncredit contact hour --

Charge for community service noncredit course Varies with course

Program Participation:

1975-76	Headcount	FTE
Academic	928	636
V/T	-	17
Comm. Service	-	-
1976-77		
Academic	1,042	657
V/T	-	32
Comm. Service	-	-
1977-78		
Academic	1,099	653
V/T	-	41
Comm. Service	-	-

NMSU-Alamogordo Branch Community College

Percent of headcount students enrolling for 12 hours or more 46.0%

Percent of headcount students of ethnic minority 22.1%

Percent of headcount students who receive financial aid 65.0%

Instructors average teaching load:

Credit course 15 semester hours

Noncredit V/T course --

Number of full-time teachers:

Academic 14

V/T 1

Number of part-time teachers:

Academic 12

V/T 1

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Med-Tech	8	8	8
Police-Science	Not separate program. Ninety students enrolled in specific Police Science courses.		

NMSU-Alamogordo Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 70,400	$ 78,557	$ 76,500
State Appropriation	311,000	367,500	449,100
Tuition and Fees	266,375	273,254	294,503
Federal Grants	1,284	5,256	1,600
Other	-0-	45	-0-
Total	$649,059	$724,612	$821,703
Expenditures:			
Instruction	$378,143	$440,201	$473,594
Academic Support	77,568	77,969	83,432
Student Services	41,475	44,538	56,947
Institutional Support	76,988	98,760	95,346
Plant Operation	65,285	93,755	104,384
Other	-0-	-0-	-0-
Total	$639,459	$755,223	$813,703
Net Transfers I & G	$ 29,929	$ 5,296	$ 8,000
Beginning Balance	$ 30,848	$ 10,519	(-$ 25,388)
Ending Balance	$ 10,519	(-$ 25,388)	(-$ 25,388)

Facilities:

Gross Sq. Ft. 37,100 Net Sq. Ft. 32,894

Albuquerque Technical-Vocational Institute
Albuquerque, NM 87106

Statute under which institution is organized: Technical Vocational Institute Act

Year organized 1964

Area vocational school X Yes _____ No

Year designated as an area vocational school 1965

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Albuquerque	1964	5,205	7,002	6,959	$1,192,983,211
Totals:		5,205	7,002	6,959	$1,192,983,211

Percent of 1976-77 district high school graduates enrolled 7.8%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 --

Academic --

Vocational --

Total operational millage 1977-78 --

Vocational Schools Only

Date local election held 1977 Millage approved .004

Total monies collected 1977-78 $4,205,589

Total operational millage 1977-78 $3,194,479

Albuquerque Technical-Vocational Institute

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District --

Out of District --

Out of State --

Fee charge per credit hour --

Tuition charge per noncredit contact hour:

In District --

Out of District --

Out of State --

Fee charge per noncredit contact hour --

Charge for community service noncredit course --

Program Participation:

1975-76	Headcount	FTE
Academic	-	-
V/T	7,042	4,571
Comm. Service	-	-
1976-77		
Academic	-	-
V/T	7,619	4,865
Comm. Service	-	-
1977-78		
Academic	-	-
V/T	8,240	5,222
Comm. Service	-	-

Albuquerque Technical-Vocational Institute

Percent of headcount students enrolling for 12 hours or more 33%

Percent of headcount students of ethnic minority 49%

Percent of headcount students who receive financial aid 14%

Instructors average teaching load:

Credit course --

Noncredit V/T course 25 contact hrs. per week

Number of full-time teachers:

Academic --

V/T 197

Number of part-time teachers:

Academic --

V/T 256

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements

See Attachment

ALBUQUERQUE TECHNICAL-VOCATIONAL INSTITUTE
DAY DIVISION
ONE-YEAR SUMMARY OF GRADUATE JOB PLACEMENT 30 TO 60 DAYS AFTER GRADUATION
AUGUST 1977 - DECEMBER 1977 AND APRIL 1978 GRADUATES

	Total Graduates Available for Work	Employed: Training Related Jobs		Employed: Jobs Closely Related to Training		Employed: Non-Training Related Jobs		Unemployed: 60 Days After Graduation		MONTHLY BEGINNING SALARIES (Training Related Jobs Only)		
		No.	%	No.	%	No.	%	No.	%	Low	High	Avg.
BUSINESS OCCUPATIONS:												
Accounting	61	48	79%	6	10%	3	5%	4	6%	430	1,129	579
Distributive Education	72	68	94%	3	4%	-	-	1	2%	276	690	456
Fashion Merchandising	38	32	84%	-	-	1	3%	5	13%	298	726	458
Office Occup.-Clerical	57	42	74%	4	7%	1	2%	10	17%	350	918	529
Office Occup.-Sec'y	22	12	55%	4	18%	-	-	6	27%	407	732	561
Office Occup.-Refresher	41	27	66%	4	10%	2	5%	8	20%	450	763	576
Retail Sales Management	27	21	78%	4	14%	1	4%	1	4%	469	925	560
HEALTH OCCUPATIONS:												
Nursing/Home Health Asst.	57	46	81%	1	2%	4	7%	6	10%	398	554	480
Patient Service Clerk	37	32	86%	-	-	1	3%	4	11%	460	641	544
Practical Nursing	63	58	92%	1	2%	1	2%	3	4%	520	650	578
Respiratory Therapy	18	18	100%	-	-	-	-	-	-	598	670	634
TECHNOLOGIES:												
Data Processing	26	21	81%	2	8%	-	-	3	11%	598	1,170	818
Draft.-Construction	55	48	87%	-	-	4	7%	3	6%	476	1,126	669
Draft.-Electromechanical	21	20	95%	-	-	1	5%	-	-	520	979	782
Draft.- Map & Civil	15	13	86%	1	7%	-	-	1	7%	546	1,200	796
Electronics	83	66	79%	1	1%	8	10%	8	10%	520	1,250	779
TRADES & INDUSTRIAL:												
Air Conditioning	40	36	90%	1	3%	2	4%	1	3%	407	1,126	630
Auto Collision	25	18	72%	4	16%	1	4%	2	8%	459	1,014	597
Auto Mechanics	44	32	73%	4	9%	5	11%	3	7%	450	1,031	573
Baking	9	6	67%	-	-	2	22%	1	11%	406	719	528
Carpentry	40	31	78%	4	10%	3	8%	2	4%	476	693	566
Culinary Arts	21	18	86%	2	10%	1	4%	-	-	459	807	569
Diesel Mechanics	49	44	90%	1	2%	1	2%	3	6%	650	1,092	857
Electrical Trades	47	43	91%	-	-	4	9%	-	-	468	979	579
Machine Trades	36	35	97%	-	-	1	3%	-	-	511	1,109	711
Masonry Trades	12	8	67%	-	-	3	25%	1	8%	520	994	603
Plumbing	34	27	79%	-	-	2	6%	5	15%	520	866	606
Sheet Metal	16	15	94%	-	-	1	6%	-	-	476	1,213	624
Small Engines Mechanics	13	11	85%	-	-	-	-	2	15%	346	740	575
Welding	30	25	84%	1	3%	1	3%	3	10%	520	1,014	705
TOTALS	1,109	921	83%	48	4%	54	5%	86	8%			

Albuquerque Technical-Vocational Institute

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Sources	$3,392,391	$3,819,087	$4,330,753
Federal Sources	439,542	431,928	1,787,968
State Sources	2,368,197	3,182,500	3,809,106
Other	39,219	-0-	-0-
Total	$6,239,349	$7,433,515	$9,927,827
Expenditures:			
Administration	$ 238,755	$ 292,315	$ 386,554
Direct Instruction	3,157,932	3,610,948	4,659,307
Instructional Support	1,097,858	1,235,461	1,700,063
Health Services	28,312	30,415	33,078
Pupil Transportation	27,188	35,817	52,950
Operation of Plant	455,845	518,493	741,761
Maintenance of Plant	75,862	90,572	128,688
Fixed Charges	654,988	700,650	1,033,103
Non-Inst. Student Support	3,544	4,381	6,500
Capital Outlay	386,742	476,749	492,832
DVE Other Funds	12,786	888,520	-0-
Special Projects	-0-	5,000	1,209,280
Total	$6,139,812	$7,889,321	$10,444,116
Beginning Balance	$1,005,116	$1,104,649	$ 648,843
Ending Balance	$1,104,649	$ 648,843	$ 132,555

Facilities:

Gross Sq. Ft. 298,087

NMSU-Carlsbad Branch Community College
Carlsbad, NM 88220

Statute under which institution is organized: Branch Community College Act

Year organized 1950

Area vocational school _____ Yes __X__ No

Year designated as an area vocational school --

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Carlsbad	1950	521	572	524	$189,183,284
Totals:		521	572	524	$189,183,284

Percent of 1976-77 district high school graduates enrolled 16%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 10/24/67

Total dollars collected 1977-78 $74,382.37

Academic FTE X 100

Vocational FTE X 400

Total operational millage 1977-78 .00025

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

NMSU-Carlsbad Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District $13.00
Out of District $13.00
Out of State $40.00

Fee charge per credit hour $2.00

Tuition charge per noncredit contact hour:

In District 25¢
Out of District 25¢
Out of State --

Fee charge per noncredit contact hour --

Charge for community service noncredit course $10.00

Program Participation:

1975-76	Headcount	FTE
Academic	1,301	255
V/T	-	74
Comm. Service	410	-
1976-77		
Academic	744	236
V/T	276	87
Comm. Service	600	-
1977-78		
Academic	1,022	223
V/T	216	114
Comm. Service	891	-

NMSU-Carlsbad Branch Community College

Percent of headcount students enrolling for 12 hours or more 42.6%

Percent of headcount students of ethnic minority 25.4%

Percent of headcount students who receive financial aid 28%

Instructors average teaching load:

Credit course 15 sem. hrs.

Noncredit V/T course 24 contact hrs. (Nursing)
30 contact hrs. (Mine Maint.)

Number of full-time teachers:

Academic 5

V/T 7

Number of part-time teachers:

Academic 31

V/T 2

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
AA Degree Nursing (LPN/ADN)	44	12	12
Mine Maintenance	13 F.T. 74 P.T.	7 58	6 Were already employed

NMSU-Carlsbad Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 55,100	$ 55,240	$ 61,000
State Appropriation	249,000	361,000	396,500
Tuition and Fees	143,530	153,395	156,540
Federal Grants	15,007	16,251	21,000
Other	138,938	30,378	-0-
Total	$ 601,575	$ 616,264	$ 635,040
Expenditures:			
Instruction	$ 429,046	$ 419,172	$ 385,035
Academic Support	31,503	33,835	71,673
Student Services	11,617	23,177	27,488
Institutional Support	73,133	84,750	105,308
Plant Operation	27,375	37,118	40,536
Other	-0-	-0-	-0-
Total	$ 572,674	$ 598,052	$ 630,040
Net Transfers I & G	$ 4,552	$ 6,056	$ 5,000
Beginning Balance	$ 25,941	$ 50,290	$ 62,446
Ending Balance	$ 50,290	$ 62,446	$ 62,446

Facilities:

Gross Sq. Ft. 30,000 Net Sq. Ft. 24,500

ENMU-Clovis Branch Community College
Clovis, NM 88101

Statute under which institution is organized: Branch Community College Act

Year organized 1961

Area vocational school X Yes _____ No

Year designated as an area vocational school 1971

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Clovis	1971	705	743	581	$80,901,680
Texico withdrew 7/1/77					
Tucumcari withdrew 7/1/78					
Totals:		705	743	581	$80,901,680

Percent of 1976-77 district high school graduates enrolled 15% (Estimate)

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 $133,000

Academic $41,000

Vocational $92,000

Total operational millage 1977-78 .001284

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

ENMU-Clovis Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District $13.00
Out of District $27.00
Out of State $40.00

Fee charge per credit hour $6.00 per semester

Tuition charge per noncredit contact hour:

In District $65 per quarter
Out of District --
Out of State --

Fee charge per noncredit contact hour $6.00 per registration

Charge for community service noncredit course 25¢ per contact hour

Program Participation:

1975-76	Headcount	FTE
Academic	600	372
V/T	300	235
Comm. Service	110	-
1976-77		
Academic	700	402
V/T	298	230
Comm. Service	150	-
1977-78		
Academic	712	398
V/T	315	243
Comm. Service	140	-

ENMU-Clovis Branch Community College

Percent of headcount students enrolling for 12 hours or more 20%

Percent of headcount students of ethnic minority 35% estimate

Percent of headcount students who receive financial aid 65% estimate

Instructors average teaching load:

Credit course 15 SCH

Noncredit V/T course 30 hrs. per week

Number of full-time teachers:

Academic 0

V/T 14

Number of part-time teachers:

Academic 70 + per semester

V/T 2

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates**	Placements***
Bricklaying	34	11	8
Building Construction	39	12	8
Electro-Mechanical	40	9	7
Farm Mechanics	24	9	8
LPN	30	24	11
Law Enforcement	25	-	-
Mid-Management	29	10	10
Office Education	20	17	12
Refrigeration*	24	Initiated 10-1-77	
Tucumcari			
Office Education	28	23	15
Building Construction	19	7	4

*Associate Degree Program - students primarily employed while in school.
**Graduation date: 8-1-78
***Placements as of 8-1-78

ENMU-Clovis Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$131,200	$133,000	$115,100
State Appropriation	340,000	419,000	458,900
Tuition and Fees	222,195	222,17[illegible]	190,000
Federal Grants	81,772	62,87[illegible]	61,000
Other	8,719	3,508	3,000
Total	$783,886	$840,562	$828,000
Expenditures:			
Instruction	$426,327	$431,533	$462,000
Academic Support	67,447	88,620	80,000
Student Services	50,939	43,961	67,000
Institutional Support	110,096	131,097	138,000
Plant Operation	62,918	97,217	89,000
Other	-0-	-0-	-0-
Total	$717,727	$792,428	$836,000
Net Transfers I & G	$ 28,000	$ 7,000	$ 7,000
Beginning Balance	$ 22,312	$ 88,471	$129,605
Ending Balance	$ 88,471	$129,605	$ 93,605

Facilities:

Gross Sq. Ft. 58,410 Net Sq. Ft. 35,640

NMSU-Dona Ana Branch Community College
Las Cruces, NM 88003

Statute under which institution is organized: Branch Community College Act

Year organized 1973

Area vocational school X Yes _____ No

Year designated as an area vocational school 1973

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Gadsden	1973	373	463	309	$ 48,948,421
Hatch Valley	1973	69	87	63	7,632,912
Las Cruces	1973	1,005	1,281	1,140	133,274,433
Totals:		1,447	1,831	1,512	$189,855,766

Percent of 1976-77 district high school graduates enrolled --

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit May 1973

Total dollars collected 1977-78 $167,000

Academic --

Vocational $167,000

Total operational millage 1977-78 0.766

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

NMSU-Dona Ana Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District	$12.50
Out of District	$12.50
Out of State	$60.00

Fee charge per credit hour $12.50

Tuition charge per noncredit contact hour:

In District	25¢
Out of District	80¢
Out of State	80¢

Fee charge per noncredit contact hour 5¢

Charge for community service noncredit course 50¢ to 75¢ per clock hour depending on the course

Program Participation:

1975-76	Headcount	FTE
Academic	-	-
V/T	536	344
Comm. Service	690	-
1976-77		
Academic	-	-
V/T	667	369
Comm. Service	796	-
1977-78		
Academic	-	-
V/T	1,028	418
Comm. Service	748	-

NMSU-Dona Ana Branch Community College

Percent of headcount students enrolling for 12 hours or more 85%-90% (EST)

Percent of headcount students of ethnic minority 47%

Percent of headcount students who receive financial aid Approximately 60%

Instructors average teaching load:

Credit course 15 cr. hrs.

Noncredit V/T course 25-40 clock hrs./wk.

Number of full-time teachers:

Academic 0

V/T 13

Number of part-time teachers:

Academic 0

V/T 27

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Nursing			
One-year (LPN)	45*	39	14
Two-year (ADN)	42	38	30
Radiologic Technology	10	3	3
Secretarial Administration			
One-year graduates	Information not available at this time.		
Two-year graduates			
Water Utilities	62	16	12
Building Trades	29	24	18
Food Prep. & Mgt.	12	8	5
Retail Mktg. & Dist.	36	13	10
Welding Trades	28	25	21

*Most of the one-year graduates continued the additional year (ADN).

NMSU-Dona Ana Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$137,600	$147,628	$172,400
State Appropriation	315,000	344,000	334,700
Tuition and Fees	96,478	120,903	114,000
Federal Grants	296,634	96,464	92,064
Other	-0-	-0-	100
Total	$845,712	$708,995	$713,264
Expenditures:			
Instruction	$642,846	$444,728	$364,604
Academic Support	55,963	69,285	124,408
Student Services	24,124	30,084	33,139
Institutional Support	67,621	56,255	72,186
Plant Operation	18,853	366	114,427
Other	-0-	-0-	-0-
Total	$809,407	$600,718	$708,764
Net Transfers I & G	$ -0-	$ 4,187	$ 4,500
Beginning Balance	$ 36,603	$ 72,908	$ 72,908
Ending Balance	$ 72,908	$176,998	$ 72,908

Facilities:

Gross Sq. Ft. 41,000 Net Sq. Ft. 34,850

UNM-Gallup Branch Community College
Gallup, NM 87301

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area vocational school ____ Yes __X__ No

Year designated as an area vocational school --

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Gallup-McKinley County	1968	983	1,138	726	$152,501,226
Totals:		983	1,138	726	$152,501,226

Percent of 1976-77 district high school graduates enrolled --

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit 1968

Total dollars collected 1977-78 $51,030.26

Academic $51,030.26

Vocational --

Total operational millage 1977-78 .329

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

UNM-Gallup Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 $408,398

Debt retirement millage 1977-78 2.819

Tuition charge per credit hour:

In District	$13.00
Out of District	$13.00
Out of State	$40.00

Fee charge per credit hour $1.50

Tuition charge per noncredit contact hour:

In District	25¢
Out of District	--
Out of State	--

Fee charge per noncredit contact hour --

Charge for community service noncredit course $2.00/hr.

Program Participation:

1975-76	Headcount	FTE
Academic	2,476	438.00
V/T	-	-
Comm. Service	721	24.45
1976-77		
Academic	2,361	429.43
V/T	31	11.00
Comm. Service	1,529	-
1977-78		
Academic	2,553	428.63
V/T	67	17.67
Comm. Service	1,974	-

UNM-Gallup Branch Community College

Percent of headcount students enrolling for 12 hours or more 6.5%

Percent of headcount students of ethnic minority 64%

Percent of headcount students who receive financial aid 33%

Instructors average teaching load:

Credit course 15

Noncredit V/T course 18-20 hrs./wk.

Number of full-time teachers:

Academic 8

V/T 4

Number of part-time teachers:

Academic 73

V/T 3

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Nursing, ADN	35	16	-

UNM-Gallup Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 46,395	$ 51,030	$ 48,000
State Appropriation	343,000	441,000	531,600
Tuition and Fees	184,260	184,752	201,000
Federal Grants	325	2,954	4,700
Other	29,152	23,598	6,000
Total	$603,132	$703,334	$791,300
Expenditures:			
Instruction	$317,105	$365,890	$429,100
Academic Support	39,124	63,691	94,900
Student Services	41,174	54,399	80,800
Institutional Support	86,394	98,378	101,000
Plant Operation	44,951	56,615	66,500
Other	-0-	-0-	-0-
Total	$528,748	$638,973	$772,300
Net Transfers I & G	$ 27,773	$ 16,252	$ 19,000
Beginning Balance	($ 31,290)	$ 15,321	$ 63,430
Ending Balance	$ 15,321	$ 63,430	$ 63,430

Facilities:

Gross Sq. Ft. 20,630 Net Sq. Ft. 16,510

NMSU-Grants Branch Community College
Grants, NM 87020

Statute under which institution is organized: Branch Community College Act

Year organized 1968

Area vocational school _____ Yes X No

Year designated as an area vocational school --

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Grants	1968	445	577	371	$49,202,123
Totals:		445	577	371	$49,202,123

Percent of 1976-77 district high school graduates enrolled 20.7%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 $27,487

Academic $20,023

Vocational $7,464

Total operational millage 1977-78 .546

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

NMSU-Grants Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 $775,000

Debt retirement millage 1977-78 1.583

Tuition charge per credit hour:

In District $13.00

Out of District -

Out of State $40.00

Fee charge per credit hour $1.00

Tuition charge per noncredit contact hour:

In District $1.00/contact hour

Out of District -

Out of State -

Fee charge per noncredit contact hour --

Charge for community service noncredit course $1.00/contact hour

Program Participation:

1975-76	Headcount	FTE
Academic	381	176
V/T	-	5
Comm. Service	1,004	-
1976-77		
Academic	378	174.73
V/T	193	20.08
Comm. Service	637	-
1977-78		
Academic	372	162.86
V/T	186	2.33
Comm. Service	977	-

NMSU-Grants Branch Community College

Percent of headcount students enrolling for 12 hours or more 19.6%

Percent of headcount students of ethnic minority 40.3%

Percent of headcount students who receive financial aid 28.2%

Instructors average teaching load:

Credit course 15

Noncredit V/T course 35

Number of full-time teachers:

Academic 2

V/T 5

Number of part-time teachers:

Academic 30

V/T 2

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Miner Entry Level Training	98	69	65

NMSU-Grants Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 20,666	$ 29,000	$ 21,850
State Appropriation	148,000	174,000	258,200
Tuition and Fees	97,573	122,410	107,000
Federal Grants	276	250	300
Other	10,946	5,000	7,800
Total	$277,461	$330,660	$395,150
Expenditures:			
Instruction	$156,236	$197,160	$184,386
Academic Support	25,347	29,000	57,000
Student Services	20,420	20,000	22,400
Institutional Support	51,952	63,116	65,004
Plant Operation	51,722	39,733	63,000
Other	-0-	-0-	-0-
Total	$305,677	$349,009	$391,790
Net Transfers I & G	$ 1,251	$ 3,360	$ 3,360
Beginning Balance	$ 50,130	$ 41,709	$ 1,815
Ending Balance	$ 20,663	$ 20,000	$ 1,815

Facilities:

Gross Sq. Ft. 36,301 Net Sq. Ft. 29,041

Luna Vocational-Technical Institute
Las Vegas, NM 87701

Statute under which institution is organized: Area Vocational School Act

Year organized 1970

Area vocational school X Yes _____ No

Year designated as an area vocational school 1970

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
East Las Vegas	1970	360	459	319	$50,079,185
West Las Vegas	1970				
Santa Rosa	1970	48	82	70	13,079,520
Mora	1970	83	119	96	7,488,288
Wagon Mound	1975				
Mosquero	1977	7	12	12	3,009,520
Springer, Raton & Maxwell	1977	167	264	173	21,054,222
	Totals:	665	936	670	$94,710,735

Percent of 1976-77 district high school graduates enrolled 83%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 --

Academic --

Vocational --

Total operational millage 1977-78 --

Vocational Schools Only

Date local election held 4/24/78 Millage approved .005

Wagon Mound - Oct. 14, 1975; Mosquero, Springer, Raton, & Maxwell - June 28, 1977

Total monies collected 1977-78 $1,601,585

Total operational millage 1977-78 .005

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District --

Out of District --

Out of State --

Fee charge per credit hour --

Tuition charge per noncredit contact hour:

In District --

Out of District $120

Out of State $120

Fee charge per noncredit contact hour --

Charge for community service noncredit course --

Program Participation:

1975-76	Headcount	FTE
Academic	--	--
V/T	367	433
Comm. Service	--	--
1976-77		
Academic	--	--
V/T	416	482
Comm. Service	--	--
1977-78		
Academic	--	--
V/T	446	512
Comm. Service	--	--

Luna Vocational-Technical Institute

Percent of headcount students enrolling for 12 hours or more 76%

Percent of headcount students of ethnic minority 86% Spanish American, 3% Indian

Percent of headcount students who receive financial aid --

Instructors average teaching load:

Credit course --

Noncredit V/T course --

Number of full-time teachers:

Academic --

V/T 53

Number of part-time teachers:

Academic --

V/T 10

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Automotive Mechanics	74	14	-
Small Engine Mechanics	8	5	-
Vocational Agriculture	14	7	-
Distributive Education	25	4	-
Dental Assistant	20	14	12
Medical Lab. Assistant	16	11	8
Practical Nursing	63	50	44
Med. Assistant/Clerical	9	9	6
Bio-Medical Electronics Technician	2	1	1
Electronics Technician	33	7	-
Drafting	28	9	-
Hospitality Education	34	14	-
Accounting	38	17	-
Secretarial	33	18	-
General Office Clerk	29	11	-
Clerk Stenographer	32	8	-
Clerk Typist	16	6	-
Building Trades	38	16	-
Welding	51	17	-

Luna Vocational-Technical Institute

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 294,856	$ 430,514	$ 484,379
State Appropriation	236,180	843,232	1,556,938
Tuition and Fees	3,755	11,029	19,770
Federal Grants	111,157	273,313	398,511
Other	161,860	43,497	32,676
Total	$ 807,808	$1,601,585	$2,492,274
Expenditures:			
Instruction	$ 327,901	$ 485,984	$ 808,616
Academic Support	75,907	182,378	215,957
Student Services	92,327	286,768	346,757
Institutional Support	84,130	129,714	233,673
Plant Operation	113,266	168,757	271,933
Other	330,904	334,026	598,104
Total	$1,024,435	$1,587,627	$2,475,040
Net Transfers I & C	$ -0-	$ -0-	$ -0-
Beginning Balance	$ 352,595	$ 133,559	$ 159,624
Ending Balance	$ 133,559	$ 159,624	$ -0-

Facilities:

Gross Sq. Ft. 120,775 Net Sq. Ft. 108,382

New Mexico Junior College
Hobbs, NM 88240

Statute under which institution is organized: Junior College Act

Year organized 1965

Area vocational school X Yes _____ No

Year designated as an area vocational school 1965

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Lovington	1965	261	204	138	$146,193,925
Eunice	1965	68	44	44	146,647,099
Hobbs	1965	664	604	442	170,307,924
Tatum	1965	33	37	33	42,055,529
Totals:		1,026	889	657	$505,204,477

Percent of 1976-77 district high school graduates enrolled 25%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 --

Academic --

Vocational --

Total operational millage 1977-78 --

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

New Mexico Junior College

Junior College Only

Date local election held 10/26/76 Millage approved 4

Total monies collected 1977-78 $2,006,204

Total operational millage 1977-78 4

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District	$ 5.00
Out of District	$10.00
Out of State	$15.00

Fee charge per credit hour --

Tuition charge per noncredit contact hour:

In District	$ 5.00
Out of District	$10.00
Out of State	$15.00

Fee charge per noncredit contact hour --

Charge for community service noncredit course $2.00 to $45.00 depending on course
$23.50 average

Program Participation:

1975-76	Headcount	FTE
Academic	857	586.0667
V/T	286	220.1333
Comm. Service	4,235	-
1976-77		
Academic	832	563.533
V/T	222	187.4000
Comm. Service	6,500	45.2078
1977-78		
Academic	937	585.4667
V/T	221	163.8667
Comm. Service	9,500	43.3412

New Mexico Junior College

Percent of headcount students enrolling for 12 hours or more 57%

Percent of headcount students of ethnic minority 15%

Percent of headcount students who receive financial aid 33%

Instructors average teaching load:

Credit course 15 contact hours

Noncredit V/T course 35 contact hours

Number of full-time teachers:

Academic 27

V/T 17

Number of part-time teachers:

Academic 23

V/T 4

Vocational Job Preparation Programs:

Programs	Enrollees*	Graduates	Placements**
Associate Degree:			
Secretarial Science	48	22	-
Data Processing	21	-	-
Electronics	15	-	-
Drafting	15	3	-
Automotive	4	-	-
Machine Tool	-	8	-
Welding	14	6	-
Nursing	87	40	25
Certificate Programs (non-college credit)			
Building Trades	12	8	-
Co-op Welding	11	-	-

*Based on proclaimed major of students
**Survey of 1978 student placement not yet complete. Above figures do not indicate students who are continuing their education at a higher level.

New Mexico Junior College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$1,915,752	$2,029,374	$2,146,888
State Appropriation	291,850	280,956	282,750
Tuition and Fees	216,574	220,400	220,400
Federal Grants	102,602	84,694	84,904
Other	52,674	56,500	57,600
Total	$2,579,452	$2,671,924	$2,792,542
Expenditures:			
Instruction	$ 989,726	$1,087,050	$1,252,194
Academic Support	286,282	320,795	410,551
Student Services	140,864	150,744	200,549
Institutional Support	323,019	351,403	390,688
Plant Operation	282,597	372,585	452,584
Other	-0-	-0-	-0-
Total	$2,022,488	$2,282,577	$2,706,566
Net Transfers I & C	($ 237,803)	($ 269,569)	($ 266,247)
Beginning Balance	$1,103,434	$1,422,595	$1,542,373
Ending Balance	$1,422,595	$1,542,373	$1,362,102

Facilities:

Gross Sq. Ft. 190,044 Net Sq. Ft. 124,907

Northern New Mexico Community College
El Rito, NM 87530

Statute under which institution is organized: Constitutional Institution

Year organized 1909

Area vocational school X Yes _____ No

Year designated as an area vocational school 1965

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
N/A					

Totals:

Percent of 1976-77 district high school graduates enrolled _____

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 --

Academic --

Vocational --

Total operational millage 1977-78 --

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Northern New Mexico Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 $59,438

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District $13.00
Out of District --
Out of State $40.00

Fee charge per credit hour --

Tuition charge per noncredit contact hour:

In District $35.00
Out of District --
Out of State $75.00

Fee charge per noncredit contact hour --

Charge for community service noncredit course $25 to $35 per semester

Program Participation:

1975-76	Headcount	FTE
Academic	1,004	471.00
V/T	2,494	659.08
Comm. Service	-	-
1976-77		
Academic	1,548	518.00
V/T	1,789	680.88
Comm. Service	30	1.00
1977-78		
Academic	1,633	375.01
V/T	2,486	732.28
Comm. Service	1,204	39.37

Northern New Mexico Community College

Percent of headcount students enrolling for 12 hours or more 20.78%

Percent of headcount students of ethnic minority 52.39%

Percent of headcount students who receive financial aid 63%

Instructors average teaching load:

Credit course 4.32

Noncredit V/T course 6

Number of full-time teachers:

Academic 3

V/T 35

Number of part-time teachers:

Academic 75

V/T 65

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Auto Body	54	2	1
Accounting	63	36	23
Auto Mechanics	97	11	8
Barbering	69	10	9
Carpentry	34	2	2
Cosmetology	77	9	6
Culinary Arts	51	11	7
Diesel Mechanics	50	2	2
Drafting	39	5	3
Dental Assistant	62	9	9
Electricity	76	13	10
Electrical Appliance and Refrigeration	64	3	3
Electronics	128	4	2
LPN	126	26	26
Machine Tool	81	4	3
Meat Cutting	66	10	6
Office Occupations	199	28	28
Plumbing	39	5	4
Retail Sales	56	0	0
Welding	117	18	8

Northern New Mexico Community College

Programs	Enrollees	Graduates	Placements
Evening			
Real Estate I	28	N/A	N/A
Real Estate II	168	N/A	N/A
Small Business Management	33	N/A	N/A
Teller Paying & Receiving	12	N/A	N/A
Key Entry Operator	20	N/A	N/A
English as a Second Lan.	8	N/A	N/A
Beginning Spanish	20	N/A	N/A
Conversational Spanish	24	N/A	N/A
Typing II	72	N/A	N/A
Accounting I	74	N/A	N/A
Accounting II	48	N/A	N/A
Adobe Design & Construction	29	N/A	N/A
Solar Heating	51	N/A	N/A
Chemistry Technology	18	N/A	N/A
Pre. Voc. English	48	N/A	N/A
Shorthand I & II	54	N/A	N/A
Typing I	81	N/A	N/A
Computer Programming I	92	N/A	N/A
Computer Programming II	25	N/A	N/A
Speed Reading	25	N/A	N/A
Machine Tool	56	N/A	N/A
Welding	108	N/A	N/A
Speech	11	N/A	N/A
Housewiring	11	N/A	N/A
Automotive Engine Tunings	12	N/A	N/A
Digital Electronics	38	N/A	N/A
Drafting	35	N/A	N/A
Electronics	77	N/A	N/A
Key Punch	48	N/A	N/A
Tele Communication	13	N/A	N/A
Word Processing	7	N/A	N/A
Stained Glass	8	N/A	N/A
Swimming	172	N/A	N/A
Belly Dancing	47	N/A	N/A
Cake Decorating	20	N/A	N/A
Fly Tying	11	N/A	N/A
Gymnastics	77	N/A	N/A
Guitar	173	N/A	N/A
Indoor Gardening	2	N/A	N/A
Painting I	51	N/A	N/A
Ceramics	43	N/A	N/A
Children's Dance	20	N/A	N/A
Edible Plants	14	N/A	N/A
Arts & Crafts	240	N/A	N/A
Ball Room Dance	11	N/A	N/A
Basic Diving	13	N/A	N/A
Photography	76	N/A	N/A
Slimnastics	12	N/A	N/A
Mexican Cuisine	21	N/A	N/A
Karate	12	N/A	N/A

Northern New Mexico Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 67,250	$ -0-	$ -0-
State Appropriation	1,423,000	1,643,800	1,999,000
Tuition and Fees	338,529	322,588	384,300
Federal Grants	129,834	111,663	94,700
Other	143,334	135,982	135,300
Total	$2,101,947	$2,214,033	$2,613,300
Expenditures:			
Instruction	$1,004,644	$ 963,931	$1,216,655
Academic Support	156,439	191,992	234,878
Student Services	165,307	210,310	247,323
Institutional Support	407,754	445,437	461,801
Plant Operation	360,462	389,746	396,299
Other	-0-	-0-	-0-
Total	$2,094,606	$2,201,416	$2,556,956
Net Transfers I & G	$ 36,842	$ 38,533	$ 31,280
Beginning Balance	$ 153,019	$ 82,448	$ 56,532
Ending Balance	$ 123,518	$ 56,532	$ 81,596

Facilities:

Gross Sq. Ft. 231,487 Net Sq. Ft. 217,620

ENMU-Roswell Branch Community College
Roswell, NM 88201

Statute under which institution is organized: Branch Community College Act

Year organized 1957

Area vocational school X Yes _____ No

Year designated as an area vocational school 1967

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Dexter	1968	41	63	56	$ 6,259,246
Hagerman	1968	22	28	27	5,866,949
Lake Arthur	1968	9	19	10	5,694,562
Roswell	1968	780	788	621	100,091,935
	Totals:	852	898	714	$117,912,692

Percent of 1976-77 district high school graduates enrolled 29%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit --

Total dollars collected 1977-78 $244,666

Academic $56,167

Vocational $168,499

Total operational millage 1977-78 .002223

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

ENMU-Roswell Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 --

Debt retirement millage 1977-78 --

Tuition charge per credit hour:

In District $13.00
Out of District $13.00
Out of State $42.00

Fee charge per credit hour $4.00

Tuition charge per noncredit contact hour:

In District 25¢
Out of District --
Out of State --

Fee charge per noncredit contact hour $26.00 per quarter

Charge for community service noncredit course 25¢/hour

Program Participation:

1975-76	Headcount	FTE
Academic	890	549
V/T	230	443
Comm. Service	1,397	-
1976-77		
Academic	905	602
V/T	252	465
Comm. Service	1,500	-
1977-78		
Academic	816	530
V/T	288	454
Comm. Service	1,500	-

ENMU-Roswell Branch Community College

Percent of headcount students enrolling for 12 hours or more 60%

Percent of headcount students of ethnic minority 30%

Percent of headcount students who receive financial aid 83%

Instructors average teaching load:

Credit course 15

Noncredit V/T course 30 hrs./week

Number of full-time teachers:

Academic 22

V/T 27

Number of part-time teachers:

Academic 16

V/T 2

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements**
Aviation Maintenance	28	21	19
Auto Mechanics	39	19	17
Auto Body & Paint	22	14	9*
Electronics	17	9	9*
Meat Cutting	18	15	13*
Air Conditioning & Refrigeration	16	6	6
Watch Repair	6	5	4
Welding	25	21	21
Parts Counterman	26	13	16
Oil Field	34	10	7
Office Occupations	49	7	6
Dental Assistant	19	12	8*
Nursing ADN	49	25	21
LPN	7	19	9
NA	29	28	-
Human Resource Aid	1	1	11*
Mid Management	56	3	2

*Working in training related jobs or continuing education
**Survey of these graduates currently under way (9-18-78) and not all have been heard from.

ENMU-Roswell Branch Community College

Income:	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Local Levy	$ 245,190	$ 239,000	$ 247,000
State Appropriation	1,014,000	1,014,000	1,386,100
Tuition and Fees	366,777	334,000	390,000
Federal Grants	417,214	274,723	185,000
Other	63,556	404,935	136,000
Total	$2,106,737	$2,266,658	$2,344,100
Expenditures:			
Instruction	$ 792,347	$ 942,000	$1,024,000
Academic Support	105,866	135,000	155,000
Student Services	130,174	125,000	169,000
Institutional Support	225,698	252,000	261,000
Plant Operation	415,857	466,000	522,000
Other	417,214	274,723	180,000
Total	$2,087,156	$2,194,723	$2,311,000
Net Transfers I & G	$ 38,067	$ 41,000	$ 27,000
Beginning Balance	$ 67,404	$ 21,549	$ 60,853
Ending Balance	$ 48,918	$ 52,484	$ 66,953

Facilities:

Gross Sq. Ft. 192,946 Net Sq. Ft. 135,064

NMSU-San Juan Branch Community College
Farmington, NM 87401

Statute under which institution is organized: Branch Community College Act

Year organized 1956

Area vocational school X Yes _____ No

Year designated as an area vocational school 1969

Public school districts included within institutional district:

School District	Year	1977-78 Enrollment 1st	8th	12th	1977-78 Valuation
Farmington	1956	645	539	488	$ 83,861,693
Aztec	1969	186	156	164	54,494,625
Bloomfield	1969	191	205	153	90,907,764
Central	1969	458	510	245	224,084,871
Totals:		1,480	1,410	1,050	$453,348,953

Percent of 1976-77 district high school graduates enrolled 13%

Branch Community College Only

Date local tax election for permission to exceed 20 mill limit Does not exceed 20 mill levy.

Total dollars collected 1977-78 $151,383

Academic $50,392

Vocational $100,991

Total operational millage 1977-78 0.3338

Vocational Schools Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

NMSU-San Juan Branch Community College

Junior College Only

Date local election held -- Millage approved --

Total monies collected 1977-78 --

Total operational millage 1977-78 --

Capital debt as of July 1, 1978 $3,440,000

Debt retirement millage 1977-78 0.969

Tuition charge per credit hour:

In District	$13.00
Out of District	$13.00
Out of State	$40.00

Fee charge per credit hour $2.00

Tuition charge per noncredit contact hour:

In District	25¢ - 50¢
Out of District	25¢ - 50¢
Out of State	25¢ - 50¢

Fee charge per noncredit contact hour Varies with course

Charge for community service noncredit course $25 per 20 contact hours

Program Participation:

1975-76	Headcount	FTE
Academic	2,085	538.83
V/T	1,002	171.92
Comm. Service	1,363	-
1976-77		
Academic	2,806	473.92
V/T	906	243.84
Comm. Service	1,321	-
1977-78		
Academic	2,962	447.29
V/T	2,660	281.33
Comm. Service	1,056	-

NMSU-San Juan Branch Community College

Percent of headcount students enrolling for 12 hours or more 30.35%

Percent of headcount students of ethnic minority 28.10%

Percent of headcount students who receive financial aid 32.02%

Instructors average teaching load:

Credit course 15 semester hours

Noncredit V/T course 22-25 hours

Number of full-time teachers:

Academic 16

V/T 16

Number of part-time teachers:

Academic 45

V/T 22

Vocational Job Preparation Programs:

Programs	Enrollees	Graduates	Placements
Bookkeeping/Acct.	23	7 (1 cont'g.)	4
Drafting	16	2 (4 cont'g.)	2
Auto Mechanics	21	8 (2 cont'g.)	8
Clerk/Typist	24	20	17
EMT	35	4 (18 cont'g.)	0
Nursing	15	11	9
Secretarial	26	17 (1 cont'g.)	13
Welding	21	11	10

NMSU-San Juan Branch Community College

	1976-77 Actuals	1977-78 Estimates	1978-79 Budgeted
Income:			
Local Levy	$ 112,600	$ 144,929	$ 163,000
State Appropriation	623,300	885,000	947,300
Tuition and Fees	260,252	301,033	288,050
Federal Grants	30,361	93,875	378,341
Other	180	-0-	147,134
Total	$1,026,693	$1,424,837	$1,923,825
Expenditures:			
Instruction	$ 694,168	$ 775,503	$1,148,003
Academic Support	200,659	221,112	233,319
Student Services	49,903	58,655	83,623
Institutional Support	101,868	154,499	146,854
Plant Operation	119,959	170,935	210,526
Other	-0-	-0-	100,436
Total	$1,166,557	$1,380,704	$1,922,761
Net Transfers I & C	$ 10,847	$ 7,155	$ 7,000
Beginning Balance	$ 192,080	$ 41,370	$ 78,348
Ending Balance	$ 41,370	$ 78,348	$ 72,412

Facilities:

Gross Sq. Ft. 146,442 Net Sq. Ft. 115,960

UNIVERSITY OF CALIF.
LOS ANGELES

FEB 2 1979

CLEARINGHOUSE FOR
JUNIOR COLLEGES